ACTIVITY BUDGET

The budget must balance, meaning that the anticipated eligible expenses minus the projected revenues must equal the funding requested (A - B = C).

A - ANTICIPATED ELIGIBLE EXPENSES

	Cash ($)	In-Kind
Subtotal	+	
TOTAL ANTICIPATED EXPENSES		

B - PROJECTED REVENUES

	Cash ($)	In-Kind
Private-Sector Contribution		
Please specify:		
Government Contribution		
Municipal		
Provincial		
Please specify: *(do not enter amount requested from Canadian Heritage)*		
Federal		
Your contribution		
Subtotal	+	
TOTAL REVENUES		

C - FUNDING REQUESTED

Total anticipated expenses (A)	
Total projected revenues (B)	–
FUNDING REQUESTED (C)	

REMINDER

For Canada Day, the birthday cake is the only eligible food expense, with the exception of activities organized in the territories (Nunavut, Northwest Territories and Yukon), for which all food expenses are eligible.

For Saint-Jean-Baptiste Day, National Aboriginal Day and Canadian Multiculturalism Day, ceremonial and traditional food items, such as bannock for National Aboriginal Day, may be eligible.

You can also use the electronic version of the Budget activity format at: www.celebratecanada.pch.gc.ca