

Table 4: Sources of Respendable and Non-Respendable Revenue

Respendable Revenue

(\$ millions)	Actual 2005–06	Actual 2006–07	2007–08			
			Main Estimates	Planned Revenue	Total Authorities	Actual
Program Activity 2: Sustainability of Cultural Expression and Participation Canadian Audio-Visual Certification Office (CAVCO)	3.4	3.5	3.3	3.3	3.3	3.5
Program Activity 3: Preservation of Canada’s Heritage Canadian Conservation Institute (CCI)	0.5	0.3	0.9	0.9	0.9	0.4
Program Activity 4: Access and Participation in Canada’s Cultural Life Canadian Conservation Institute (CCI)	1.0	0.9	1.0	1.0	1.0	1.4
Total Respendable Revenue	4.9	4.7	5.2	5.2	5.2	5.3

Non-Respendable Revenue

(\$ millions)	Actual 2005–06	Actual 2006–07	2007–08			
			Main Estimates	Planned Revenue	Total Authorities	Actual
Non-Respendable Revenue Federal-Provincial Lottery Agreement	62.1	62.8	N/A	62.1	N/A	62.8
Total Non-Respendable Revenue	62.1	62.8	0.0	62.1	0.0	62.8
Total Revenue	67.0	67.5	5.2	67.3	5.2	69.1